CERTIFICATE

To the Clerk of Dickinson County, State of Kansas We, the undersigned, officers of Hospital District No. 1 of Dickinson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

	14		7	2018 Adopted Budge	et	1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Li	mit for 2018	2				
Allocation MVT, RVT, 16/20	M Vehicle Ta	3				
Schedule of Transfers						
Statement of Indebt. & Lease,	Purchase	4				
Fund	K.S.A.					
General	80-2501	5	38,083,879	281,060	1.990	
Debt Service	10-113					
	• • • • • • • • • • • • • • • • • • • •					
Totals		XXXXXXXXX	38,083,879	281,060	1,990	
Budget Summary		6			County Clerk's Use Only	ti
Neighborhood Revitalization I	Rebate				1-11	141,266,371
					Nov. 1, 2017 Total	, , , , , ,
Resolution required? Notice of	of the vote to a	dopt required	to be published?	Yes •	Assessed Valuation	
Assisted by:		<i></i>	1.		2	
Address;	ā	Jon	Spigel	<u>,</u>		
Email:	4	Dulde	ed Sin	<u>B</u>)		
	-	Zili Zili	MUITUR	5-		
Artest: 8-24	2017	\bigcirc	363			e.
Barbara m S	pros'.	westerd if	Gove	rning Body		ei

Amount of Levy

Hospital District No. 1 of Dickinson County, Kansas Dickinson County

Computation to Determine Limit for 2018

١.	Total tax levy amount in 2017 budget	+ \$	270,877
2.	and the comment of th	. \$	0
3.		\$	270,877
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 1,254,739		
5.	Increase in personal property for 2017:		
	5a. Personal property 2017 + 3,832,080 5b. Personal property 2016 - 4,414,414		
	5b. Personal property 2016 - 4,414,414 5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6,	Valuation of property that has changed in use during 2017: 1,397,437		
01			
7.	Total valuation adjustment (sum of 4, 5c, 6) 2,652,176		
8.	Total estimated valuation July, 1,2017 140,773,156		
٥	Total valuation less valuation adjustment (8 minus 7) 138,120,980		
9.	Total valuation loss valuation adjustment (6 minus 1)		
10.	Factor for increase (7 divided by 9) 0.01920		
- 570770740			
11.	Amount of increase (10 times 3)	· \$	5,201
		Ġ	276,078
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	φ,	270,076
12	Debt carried laws in this 2019 hydret		0
13,	Debt service levy in this 2018 budget	•	
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		276,078
15.	Consumer Price Index for all urban consumers for calendar year 2016		0,128%
		Φ	347
16.	Consumer Price Index adjustment (3 times 15)	\$.	347
17	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication	n'	
17.	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	276,425

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District No. 1 of Dickinson County, Kansas Dickinson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allo	Allocation for Year 2018	118	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	270,877	24,519	513	814	2.056	734
Debt Service	0	0	0	0	0	
	0	0	0	0	0	0
	0	0	0	0	C	
Total	270,877	24,519	513	814	2.056	234
County Treas Motor Vehicle Estimate	hicle Estimate	1	24,519			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	Į	513			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	1	814	,		
County Treas Commerc.	County Treas Commercial Vehicle Tax Estimate		2,056			
County Treas Watercraft Tax Estimate	it Tax Estimate	ı	234			
MVT Factor	0.09052					
	RVT Factor	0.00189				
	1	16/20M Factor	0.00301			
		O	Comm Veh Facto	0.00759		
			,	Watercraft Factor	0.00086	

Page No. 3

Hospital District No. 1 of Dickinson County, Kansas Dickinson County

STATEMENT OF INDEBTEDNESS

Of of	of .	Rate	Amount	Outstanding	Date Due	Due	Amount 2017	Amount Due 2017	Amount 2018	Amount Due
General Obligation:	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
								-		
00,114										
Jorgi G.O.				¢			<	(
Revenue Bonds:							>	0	0	0
PBC-Lease Revenue Bonds	12/1/2011	1.90	7 760 000	7 330 000	7 330 000 5:21					
(Series 2011)			Т	מחקיחוריין	ringi payment		271,830	115,000	269,645	115.000
(1102 mmc)					due 12/01/2028	***				
FBC-Lease Kevenue Bonds	1/5/2012	4.45	10,000,000	10,000,000	10,000,000 Final navment		400 020	-	000 000	
(Series 2012)					TOWN TO CT	1	420,024	0	450,039	0
Total Revenue					aue 12/01/205.	0				
Officer				17,330,000			761.869	115,000	759 684	115,000
Cura.										200000
Certificate of Participation	12/1/2011	3.20	6.000.000	3.520,000	3.520.000 Final payment		124 200	1000 1		
(Series 2011)					2001010		134,303	000,000	115,622	675,000
Total Other					Gue 14/01/2021			-		
Total				3,520,000			134,583	655,000	113.622	675 000
TOTAL				20,850,000			896.452	770 000	873 306	200,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2018						0
Payments Due 2017						0
Principal Balance On Jan 1.2017						P
Total Amount Financed (Beginning Principal)						0
Interest Rate %						Total
Term of Contract (Months)						
Contract Date						
Items Purchased						

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	5,775,099	8,769,69	
Receipts:			
Ad Valorem Tax	216,929	270,87	ZZZZZZZZZZZZZZZZZZ
Delinquent Tax	4,455	1,500	
Motor Vehicle Tax	31,254	32,143	24,51
Recreational Vehicle Tax	620	620	
16/20M Vehicle Tax	666	811	814
State Assessed Utilities	42,425		2,050
Antique Tax	0		230
Miso & Refunds	2,180	208	*********
In Lieu of Taxes			
Care & Treatment of Patients	27,660,176	28,109,850	23,896,094
Other	5,552,572	3,729,276	
			57.131.22
Interest on Idle Funds	92,919	109,320	120,252
Neighborhood Revitalization Rebate	32,919	107,320	0
Miscollaneous			
Does miso, exceed 10% of Total Receipts			
Total Receipts	33,604,196	22 281 504	27,993,193
Resources Available:		32,254,607 41,024,298	
Expenditures:	39,379,295	41,024,298	37,802,819
expendantes.		~	
Personnel Services	14 021 106	16 104 004	17 (20 202
Supplies & Other Expenses	14,074,495	15,124,884	16,637,372 14,983,201
interest	916,506	896,451	873,306
Capital Outlay	196,669	802,245	4,800,000
Bond Principal Pynit	750,000	770,000	790,000
			97732393555555
ash Porward (2018 column) discellaneous			
toos miso, exceed 10% Total Expenditure			
otal Expenditures	30,609,604	31 214 622	30 001 040
nencumbered Cash Balance Dec 31		31,214,672	38,083,879
016/2017/2018 Budget Authority Amount	8,769,691		20.002.070
MONTO WANTE PROBER VIRHOUTLY AMOUNT	36,475,607	36,475,607	38,083,879
		propriated Balance	20,002,020
	Total Expenditures		38,083,879
B.11	D	Tax Required	281,060
Delii	iquent Comp Rate:	0.0% 7 Ad Valorem Tax	201.060
2	MINOUNI OF 201	We sufficiell 182	281,060

NOTICE OF BUDGET HEARING

The governing body of

2018

Hospital District No. 1 of Dickinson County, Kansas

Dickinson County

will meet on August 1, 2017 at 12:30 p.m. at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abileno, Kausas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Estin	nate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	30,609,604	1,995	31,214,672	1,991	38,083,879	281,060	1.99
Debt Service							
l'otals	30,609,604	1,995	31,214,672	1.991	38,083,879	281,060	1.997
Less: Transfers	0		0		0		
Net Expenditures	30,609,604	[31,214,672	[38,083,879		
Total Tax Lovied	266,192		270,877		XXXXXXXXXXXXXXX	XX.	
Assessed Valuation	133,431,420		133,431,420	[140,773,156		
Outstanding Indebted	11025,						
Jan 1,	2015		2016		2017		
3.O. Bonds	0	[0		0		
Revenue Bonds	17,545,000		17,440,000		17,330,000		
Other	4,785,000		4,160,000		3,520,000		
ense Pur, Princ.	0		0	[0		
Total	22,330,000	Γ	21,600,000	ſ	20,850,000		

	Elgin J. Glanzer	
- (hief Ringneial Officer	

Page No.

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MEMORIAL HOSPITAL Abilene, Kansas

RESOLUTION

A resolution expressing the property taxation policy of the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas, with respect to financing the 2018 annual budget for the district.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2018 Hospital District budget exceed the amount levied to finance the 2017 Hospital District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, the Hospital District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Hospital District No. 1 of Dickinson County Kansas that the 2.000 mill tax levy will remain the same as it has for over 30 years. However, we are required by statute to notify the public that even though the tax levy is not increasing, there is the possibility of an increase in assessed taxes based on changes in property valuations.

Adopted this 1st day of August 2017, by the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas.

HOSPITAL DISTRICT BOARD

Chald/President

Chald/President

Member

Member

Member

Member

FIRST PUBLISHED IN THE ABILENE REFLECTOR CHRONICLE AUGUST 14TH 2017

NOTICE OF VOTE PUBLICA-

HOSPITAL DISTRICT NO. 1 OF DICKINSON COUNTY, KANSAS

On August 1, 2017, in adopting the 2018 budget, the governing body of Hospital District No. 1 of Dickinson County, Kansas voted to increase the property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. It was noted that although the Hospital District has not in-

creased its mill levy of 2.00 mills for over 30 years, due to increased property valuations by the county, there is a possibility of increased property taxes. Four members voted in favor of the budget, zero members voted against the budget, and zero members abstained from voting.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY

SS.

That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

	That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for
	Printer's Fee \$ 29.93 Subscribed and sworn to before me this /440 day of Luciust ,20/7 Luciust ,20/7
NOTARY POUL	Notary Public Notary Public My Appointment Expires July 31, 2021 Notary Public My commission expires 7/31/203/ Approved: Judge Judge

Abilene Printing Co., Inc. iMac 2013 • RC-20

First published in the Abilene Reflector Chronicle Friday, July 21, 2017)

NOTICE OF BUDGET HEARING

Itself I Dhirk Ma. I a Unconsequence of the August March Design of the purpose of on August 1, 2017 or 12.30 pass at Memorial Hospit J. 111 NE 10th Surget, Abbies, Karsas for the purpose gard awarding objective of august making is the purpose of one of all fixeds and the amend of august large and insignal, 511 NE 10th Saren, Abbies, Rassas patient by the August information in making at Marchael Insignal, 511 NE 10th Saren, Abbies, Rassas and the Carlot and August information in making at Marchael Insignal, 511 NE 10th Saren, Abbies, Rassas and David Saren, Abbies, Ras

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Prior Year Ar	tul 2016 (Current Year Est	riste for 201	Proposed I	Budgel Year for	2011
FUND	Extendences	Actual Tax Race	Expenditures	Tas Rate	Bulget Autoria Re Expanditures	Ad Valored Tex	Tex Rate
General	30,609,604	1.975	31,214.672	1.591	38,053,879	281,060	1997
Dobt Service	44. 1			1750	× + :	1.1	
							1.2
	× × 15			1.0			
				.1			
Totals	30,609,604	1995	31,214,672	1.991	38.043,879	281,050	1.997
Less Transfers	. 0	100		1 1	0		
Net Expenditures	30,609,604		31,214,672	****	35,013,879		
Total Tex Levies	266,192		270,477	· 10	etuconostatu	x	
Assessed Valuetos	133,431,420		133,431,420		140,773,156	1	.7
Outstanding Indebted Jan I, Q.O. Bonds Revenue Bonds Dates Lease Pur. Princ. Total	17.545,000 4.745,000 0 11.310,000		2016 0 17,440,000 4,160,000 0 21,620,000		2011 0 17,310,000 3,523,000 0 20,859,600		
Egin I, Gi	अथरा :						

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS DICKINSON COUNTY

Clokulus being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

	That the attached notice the regular and entire issue of said weeks, the first publication there, 20 with said	newspaper fo	or	cons	ecutive
	following dates:		*		
	, 20,	1		. 20	
	IA.	11.	1/	,	
	Mills	10 4	enowe	1	
	Printer's Fee \$ 51. 90	.	.		-, -, -,
	Subscribed and sworn to before m	e this	24th		_day of
	July		, 20 17		*
		Su	on H	> .	<u>. </u>
-		Nota	ry Public	_1 -1	
	SUSAN PARKER	My commi	ssion expires_	11251	17
•	Notary Public, State of Kansas My Armointment Expires	1.5		-	
	1125111	Judge		7.5	
-	Albertanian de la constante de	Judge	····		

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